

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff - Coroner	(2) MEETING DATE 1/28/2014	(3) CONTACT/PHONE Ian Parkinson/781-4540	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$32,665 from the State Criminal Alien Assistance Program (SCAAP) Trust Fund to Sheriff-Coroner Fund Center (FC) 136 to purchase a transport van for the women's honor farm, and amend the fixed asset list in FC 136 - Sheriff-Coroner. All Districts.			
(5) RECOMMENDED ACTION  It is recommended that the Board: <ol style="list-style-type: none"> <li>1. Authorize a budget adjustment in the amount of \$32,665 from the State Criminal Alien Assistance Program (SCAAP) Trust Fund (5903000000) to Sheriff-Coroner Fund Center (FC) 136 to purchase a transport van for the women's honor farm, and</li> <li>2. Amend the fixed asset list for the Sheriff's Office to include the transportation van in the amount of \$32,665.</li> </ol> Both items require a 4/5 vote of the Board.			
(6) FUNDING SOURCE(S) SCAAP Trust	(7) CURRENT YEAR FINANCIAL IMPACT \$32,665	(8) ANNUAL FINANCIAL IMPACT \$6,290	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)  N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <u>1314087</u> <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A    Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Sheriff - Coroner / Ian Parkinson  
781-4540

DATE: 01/28/2014

SUBJECT: Request to authorize a budget adjustment in the amount of \$32,665 from the State Criminal Alien Assistance Program (SCAAP) Trust Fund to Sheriff-Coroner Fund Center (FC) 136, to purchase a transport van for the women's honor farm and amend the fixed asset list in FC 136 - Sheriff-Coroner. All Districts

## **RECOMMENDATION**

It is recommended that the Board:

1. Authorize a budget adjustment in the amount of \$32,665 from the State Criminal Alien Assistance Program (SCAAP) Trust Fund (5903000000) to Sheriff-Coroner Fund Center (FC) 136 to purchase a transport van for the women's honor farm, and
  2. Amend the fixed asset list for the Sheriff's Office to include the transportation van in the amount of \$32,665.
- Both items require a 4/5 vote of the Board.

## **DISCUSSION**

### **SCAAP Overview**

The Bureau of Justice Assistance administers the State Criminal Alien Assistance Program (SCAAP), in conjunction with the Bureau of Immigration and Customs Enforcement, and Department of Homeland Security. SCAAP provides federal funding to states and localities for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanors convictions for violations of state or local law, and incarcerated for at least 4 consecutive days. SCAAP funds may be used for correctional purpose only.

### **Transport Van for Women's Honor Farm**

The women's honor farm was moved out of the main jail in 2011. The purpose of the women's honor farm is to provide a separate housing unit for counseling, treatment and job skill training. This requires the need to move inmates to different locations. This facility is separate from the male honor farm and it is required that male and female inmates be transported separately. The Sheriff's Office does not have an adequate or dedicated vehicle for this important program. The purchase of a transport van would provide the ability to transport up to ten inmates at a time.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

County Fleet Services was consulted for price quotes and projected annual costs.

## **FINANCIAL CONSIDERATIONS**

The SCAAP Trust Fund balance as of December 31, 2013 is \$245,122, of which \$127,231 has been budgeted in Fiscal Year 2013-14 and approved by your board. With the requested funding of \$32,665, leaves an available balance of \$85,226.

The requested \$32,665 in expense will be offset by revenue from the SCAAP Trust Fund. Annualized cost of ownership is projected to be \$6,230. Funding for the annual cost will be absorbed by the Sheriff-Coroner's budget.

## **RESULTS**

The purchases of a transport van for the women's honor farm will enhance the capabilities of the Sheriff's Office which contributes to the County's community-wide goals of a Safe Community: "The County will strive to create a community where all people-adults and children alike-have a sense of security and well-being, crime is controlled, fire and rescue response is timely, and roads are safe."